

NOTICE of FINANCE COMMITTEE MEETING

on July 26, 2012



7:00 PM
Town Hall

AGENDA

1. Open meeting
2. Communications
 - Public Comment
 - New Communications
3. Review Minutes – 7/12/12
4. Committee/Department Updates
 - Capital Planning – Steve Raboin; DPW – Scott Giles; Library – Brian Laffond; Public Safety – Jason Smith; Service Level Team – Mark Erickson / Terri Burchfield; Sewer Commission – John Male; Council on Aging – Terri Burchfield; Schools/School Building/Monty Tech – Mark Erickson
5. FY12 Close Out Items
6. Town Manager Updates
7. Budget Opportunities
 - Real Estate Inventory
8. Future Agenda Items
 - Discretionary/Less Discretionary Budget Items
 - Service Level Benchmarks
 - Education on Pension Plans - Kevin Blanchett
 - Sewer cost to service town buildings
9. Next Meeting
 - August 9, 2012 7:00 p.m. – Town Hall – Regularly Scheduled Meeting
10. Adjournment